

	Budget	Slippage Per Outturn	Revised		Indicative									Total to 2023/24 £'000
	2013/14	2013/14	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	

Glossary of terms

SBIG - School Building Improvement Grant
 WG - Welsh Government
 SEN - Special Educational Needs
 TG - Transport Grant
 SUSTRANS - Org. focused on making smarter travel choices
 EU - European Union
 WVSRA - Western Valleys Special Regeneration Area
 HLPP - Healthy Living Partnership Programme
 S106 - Section 106 of the Town and Country Planning Act 1990